

# Saint Edward's Episcopal Church Lawrenceville, Georgia

in

The Episcopal Diocese of Atlanta

# State of the Church Report

presented on

24 January 2021

We challenge ourselves and the world

to love like Jesus

as we worship joyfully,

serve compassionately,

and grow spiritually.

Our Purpose Statement

Episcopal Diocese of Atlanta

Nos desafiamos a nosotros mismos y al mundo para amar como Jesús mientras adoramos con alegría, servimos con compasión, y crecemos espiritualmente.

El propósito de la Diócesis Episcopal de Atlanta

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Almighty and everliving God, ruler of all things in heaven and earth, hear our prayers for this parish family. Strengthen the faithful, arouse the careless, and restore the penitent.

Grant us all things necessary for our common life, and bring us all to be of one heart and mind within your holy Church; through Jesus Christ our Lord. *Amen*.

(BCP, p. 817)

# **New Vestry Members**

## Ted Ruchalaski

Greetings St. Edward's family

My name is Ted Ruchalski. My wife Kathy and I moved here from Houston, TX in 2008 and joined St. Edwards in 2009. I retired in 2019 after 34 years as a technical training manager with RICOH. I had the honor of serving on the vestry previously from 2012-2014. Needless to say, many things have changed since then but that's not a bad thing! St. Edwards has a renewed vitality with people, like you, full of love and compassion. I look forward to working with the vestry, and all of you, as we build on our foundation and take St. Edward's to the next level.

Mi nombre es Ted, mi esposa Kathy y yo nos trasladamos de Huston, TX en 2008 y nos unimos a San Eduardo en el 2009. Yo me retiré en el 2019 después de 34 años de trabajo en la parte técnica de RICOH. Serví al vestry entre 2012-2014. No es necesario decirlo, desde entonces muchas cosas han cambiado, pero eso no es malo. Nuestra iglesia tiene una vitalidad renovada con gente como tu, llena de amor y compasión. Espero unirme al nuevo vestry y a todos ustedes para construir nuestra base eclesial y llevar a San Eduardo a un nivel mas alto.

### Priscilla Trescott

Working with the vestry members, ministry leaders and our priest as a servant dedicated to the good of the congregation would be a great honor and delight for me. The members of St. Edward's have consistently been welcoming and inviting to my husband and me since we joined more than 18 months ago. I have had the opportunity to facilitate classes as part of the Adult Formation Committee and graduate from the EfM program. In addition, I have served as a lay reader and facilitator of the Lenten Program. Recently I participated as a representative to the Episcopal Diocese of Atlanta's Annual Council.

I am a cradle Episcopalian and have served or led a variety of ministries including: Altar Guild, Flower Guild, Friday Night Suppers for the Poor and Homeless, Stephen

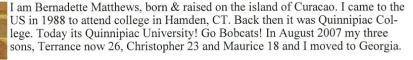
Minister, Stephen Leader and Stephen Ministry founder at my previous church. Because my background is training and adult education, I have facilitated leadership formation for the Vestry and created an onboarding program for new members.

My other interests include teaching English as a Second Language to Spanish-Speaking immigrants. After college, I worked to help migrant workers in Texas to "out place" from the migrant worker system by obtaining appropriate social services and teaching them English.

Thank you for considering me for this leadership opportunity.

Sera un gran honor y placer trabajar con el vestry, los lideres de los ministerios, nuestro sacerdote, como una servidora dedicada. La comunidad de San Eduardo me ha acogido junto con mi esposo ejemplarmente cuando nos unimos a esta iglesia hace dieciocho meses. En este tiempo he colaborado en la formación de adulto, tome EfM, he colaborado como lectora y participe en los diálogos de la cuaresma del ano pasado. También fui invitada al Consejo Diocesano del ano pasado. Soy Episcopal de cuna y he participado en una gran variedad de ministerios, desde servir a los pobres de la calle hasta dar formación al vestry y a los nuevos miembros. Otro ministerio que hice en el pasado fue ensenar ingles a los inmigrantes. Gracias por considerar mi liderazgo.

### Bernadette Matthews



After settling in a new state, I made a list of Episcopal Churches for us to scope out!  $\hfill\Box$ 

The first one on the list was St. Edward's Episcopal Church, we attended our first service and stayed ever since! Needless to say, we did not visit any other church on that list!

After attending the service that Sunday we all agreed that it reminded us of the Church of the Holy Spirit in West Haven, CT we attended. The diversity and the

welcome we received from Robert Hutton (at the time was senior warden) and Jay Franks. It felt right and we needed to be there.

Soy Bernadette Matthews, nací y crecí en la isla de Curacao. Vine a los Estados Unidos en 1988 para atender la universidad de Hamden, CT. ¡En ese entonces era Quinnipiac College, hoy la Universidad de Quinnipiac! ¡Vamos Bobcats! En Agosto del 2007, con mis tres hijos Terrance, 26, Christopher 23 y Maurice 18, nos trasladamos a Georgia. Una vez instalados en el estado, hice una lista de iglesias Episcopales para visitar. La primera en la lista era San Eduardo, la visitamos y nos quedamos, nunca visitamos las otras iglesias de la lista. Esta iglesia nos recordaba a nuestra iglesia del Espíritu Santo en West Haven, CT. La diversidad y bienvenida del Robert Hutton, el guardián mayor de entonces y de Jay Franks, nos hizo sentir que estábamos en la iglesia correcta y que necesitábamos unirnos a ella.

## Marlaina Woodward

I started attending St Edward's with my parents and sister in Advent of 1977. Over the past 40 years I have served in many capacities, including Acolytes, Christian Formation, Catechesis of the Good Shepherd, EYC, ECW, Outreach, Vacation Bible School, Communion Bread Makers, 50th Anniversary Gala Committee, Parish Life, Fish Fry Committee, Choir and Bell Choir.

The community of St Edward's helped to raise me, as well as my children. I am proud to be part of this compassionate community.

Comencé a atender San Eduardo con mis papas y hermana en el adviento de 1977. Durante los últimos 40 anos he colaborado en varios roles, acolito, formación, catequesis, EYC, ECW, ayuda, VBS, pan para la comunión, la gala para los 50 anos de nuestra igle-

sia, vida parroquial, comité del pescado frito, coro. La comunidad de San Eduardo me ayudo a crecer a mi y a mis hijas. Me siento orgullosa de ser parte de esta iglesia.

# Message from Father Fabio Sotelo

Good Morning dear friends of our parish community of Saint Edwards. It is an honor to deliver this address to you as your priest-in-charge in this 2021 year of the Lord Jesus Christ. Thank you God for giving me the grace to lead this community during this unusual time; thank you parishioners for your prayers and support for me and my family so I have the wisdom and heart to lead this community of faith.

Looking back at the year 2020, I believe you agree with me that 2020 was not an easy year; rather, it was a very difficult one. I don't want to go through a year like this again in my life; I don't know how we made it, and how we did it, the only thing is that I don't want to go through this year again. We don't have the energy to do this again and we are tired, so dear God, listen to our prayers, and "make haste to help us." We are exhausted; this pandemic is so hard for all of us, illness and death are everywhere, and our way to recovery is still far away; dear God, we go to you, please "make speed to save us."

At the beginning of the year 2020 everything was looking great and promising. After our annual meeting last year, the vestry had the retreat, we set our goals and started doing our work with a fresh air and committed spirit.

I do remember talking to Bernadette Matthews about how proud we were for having reached our goal of raising \$1000 to contribute to the *Hunger Walk*, and my plan to bring a priest to cover for me so I could join the youth group to participate in this important event. Then, from nowhere all started getting gray, cloudy, and messy. COVID-19 traveled fast from China to Washington State, to Georgia... all over... in matter or days... hours, rushing us to close buildings and sheltering us in our own homes.

Our church, our services, what was going to happen to them? It seemed that COVID-19 was striking the very heart and soul of our church: which is a community, where we break bread together, drink wine from the same cup, sing joyful songs, give big hugs when we are happy and when we cry.

Then the question, how to do church in another way?

At the beginning we thought it was going to be two to three weeks ... then three months, then to the summer, then to the fall, and here we are... it has been a very long and a difficult journey. We are always worried when somebody gets the virus, every day we are concerned who is going to be next.

I must say, for the grace of God, the church continues to be open and to do ministry because of you. I thank the vestry, Music ministry, the choir, the communications ministry, the worship committee and the Pastoral ministry. All of these ministries have been present, putting together your faith, imagination, love and commitment to offer to our parishioners our online services and caring for those who are at home isolated, sick and lonely.

You, all of you, thank you for providing resources so we have the means to do ministry. Thank you for your commitment and fidelity to your parish. Thank you for making sure that our church continues doing well and serving all.

The year 2020 has been a great year to learn new things and to discover the meaning of our faith, the importance of our community and the talents that God has given to us to do ministry in hard times. This year has helped me to see more clearly the deep love you have for the Saint Edwards community. This has been a year to discover and try new ways of worship and service.

As we are looking forward to this new year 2021, I hear the call of Jesus that is in the gospel today. "Follow me... I will make you fishers of men," which means two things for me: One, that if we follow Jesus, we won't get lost, because Jesus is ahead of us, he knows the way, and there is no place where we will go where Jesus has not already been; Jesus knows the ways very well, remember, he is ahead of us. I know that sometimes we feel lost and uncertain about where to go, but following the way of Jesus is our way, and perhaps the only way. Second, if we follow Jesus, we are safe, because his ways are true, and they lead us to life. So, my invitation to you this morning, at the beginning of this year is very simple and clear: let us follow Jesus the Lord, and we will be fine.

I am so grateful for Jesus' invitation, this means that he still trusts us, and he trusts us because he loves us, and knows that we will catch many fish for his nets. We will do the things that need to be done well.

Our buildings continue partially closed, but our church is open and very active, because the church is you and me, baptized people who said, what Peter said: "to whom we will go... only you Lord have the words of eternal life... and then, we will follow you, wherever you go.

We continue doing ministry from home waiting for the day, I hope soon, when we can come back together to do what we know to do: worship God in spirit and truth and serve God's people with love and care.

Until that is possible, I invite you to wear your mask, keep your social distance, go out only to do essential things. Be careful, we don't want to lose anyone. Because all, all of you, all adults, children, and youth, all, are important to God, to me and to Saint Edwards.

Blessings, health, and peace for all of you in this new year of the Lord 2021.

The Reverend Fabio Sotelo, Priest-in-Charge.

# Message from John Talipsky, Jr., Senior Warden

Vibrant. This single word best describes our church family. Over the past few years our journey has been very challenging and required much prayer and the gifts of your time, treasure, and talent to be where we are now. It has been my pleasure to serve as Senior Warden. We've celebrated 50 years of worship, seen family come and go, celebrated life even in its end, and we have put together goals and plans for the future. We do many great things here and I am always proud to claim St. Edward's as my parish when I am out in the community. Even visitors have remarked that the things we are involved in are the things they have always thought "real Christians" should be doing. Visitors have been impressed, even during the political climate of the time, that we easily work together as a loving diverse parish.

Where does one begin when talking about the year 2020?

First and foremost, on behalf of the Vestry, Thank you! There is so much that each of you have done to help us remain strong even with the difficulties of the pandemic. Amid a time when St. Edward's doors have been closed and our church lives completely disrupted, your commitment and support has been extraordinary to meet the challenges and even fulfil our 2020 pledges. Thank you for visionary gifts that have allowed us to prepare St. Edward's for future expenses also. Your stewardship has made all the difference! I believe that what we as a congregation have done, with regards to 2020 pledges, shows the extent of the graciousness, generosity, and love that we hold towards our spiritual community of St. Edward's, each other and the mission we continue to support together.

In taking another step forward in our journey as a church we had to develop new ways of experiencing togetherness while apart. We learned a lot about Facebook, YouTube and Zoom. We participated in worship while remaining in our own homes. We spent most of the year learning how to be the church without being in the church. I want you to know your

clergy, the staff, and your vestry handled it all with aplomb. I am so grateful to have had the opportunity to work with these fine people under these less than desirable conditions. Decisions regarding the care and safety of the members of this parish were always paramount, however our responsibility to continue to support your need for worship and formation were not sacrificed in the process. I could not be prouder of the way everyone at St. Edward's responded to this crisis.

I offer here a brief synopsis of the past year from the perspective of the various folks around campus. The Junior Warden, Fostenal Dahn, and the Buildings & Grounds Committee has done a superlative job of managing our physical plant with the able assistance of Darcey Tatum. The highlights: Parking lot resealed and parking spaces stripped, continued implementation of upgrades of our lighting to LED, new fire pit installed thanks to Joshua Leary with his Eagle Project, and most importantly installation of cameras that will aid future broadcasts of our services. Big thank you to Ted Ruchalski in designing and implementing the camera project. In the area of Christian Ed and Youth Group, we have been able to continue, even while utilizing online resources thanks to Kathy Yukishige, Valerie Curry, Priscilla Trescott, Marlaina Woodward, and Diana Farmer for their work. Music, sometimes considered the heartbeat of any church worship, could not have been possible without the work of Carlalala Strott and Matt Bonaker. They spent countless hours producing music to be included in our recorded services. Of course we can't forget the hours put in by our Clergy, Altar Guild, Flower Guild, Office Administration, and so on. In the community we continued to support Hope Clinic in Lawrenceville, had one of our biggest years supporting the Lawrenceville Food Co-op, and added Church of the Common Ground as a regular point of giving. I imagine that Outreach in 2021 will continue with great enthusiasm. With all its uncertainty 2020 was very fruitful for St. Edward's.

I know I thanked him a minute ago but can't thank Ted Ruchalski enough for the hard work he put into installing cameras for online streaming of our services and for implementing this ministry which has been discussed for years at St. Ed's in a matter of days. Now going forward we will be able to stream worship services to those in the community who can get out or live abroad. Ted put in hours several days a week to make the streaming possible. Give him a shout if you would like to be a part of the hippest ministry at St. Eds!

Last but not least, much has happened next door at Couch Mason House and this asset will become a big part of Outreach at St. Ed's as we welcome Family Promise of Gwinnett. I'll leave the details to the report on Couch Mason found here in our Annual Report

One question that continues to be asked is about the search for a full-time priest. We are still working as a parish to collectively get to a point where we can afford to hire and sustain the position, a point at which the Diocese will allow us or entertain any possible notion of a search. We need to be able to demonstrate that ability with a year or two of viable income

levels that would allow us to go down that path. Part-time priests cost approximately \$85,000 and full-time would run \$130,000 total benefits. A priest would also want to be able to count on financial resources being available for outreach before agreeing to come into a new position. We need to have a yearly giving level of \$350,000 to \$450,000 to get there. I would expect once we get through the Covid-19 repercussions and get back to in-person gathering the Vestry and Finance Committee can continue to work on ways to grow us to that point. It will take everyone at St. Edward's to continue to be involved in every facet of the church so that we have a fruitful program, supported by a strong volunteer effort, and attractive to new families. Please answer the call when asked to help with something. When we are ready God will make the call.

The importance of Annual Giving Pledges and online giving has been seen even more acutely this year. If you currently do not pledge, we ask you to consider doing so. Having everyone participate by making a pledge means we can more accurately budget our resources and share the work of ministry that much more gracefully. Pledges can always be altered by calling the Parish Administrator should your financial situation change. Every dollar is honored, valued, and is carefully spent. St. Edward's continues to grow in numbers and vibrancy because of the generosity and commitment of our congregation with our time, talent as well as treasure shared.

This is my final report as Senior Warden and I want to thank you for giving me the opportunity to work with so many dedicated people. It has been a joy. Saying this with some symbolic sarcastic reservation, I look forward to what 2021 holds. I can say with certainty that in our collective life together in 2020, something beautiful has occurred. We grew closer though we were far apart. We invested our time and talents though many had lost so much of both. We became a stronger parish.

With respect and gratitude to all,

John Talipsky, Senior Warden

# Reporte del Servicio en Español/Report from the Service in Spanish

El 2020 fue un año de muchas sorpresas para todos. Todo comenzó con nuestra participación en el Atlanta Renewal al final de Enero 2020, donde pudimos representar como comunidad y como coro latino a todas las comunidades de la diócesis de Atlanta, por primera vez, en un evento tan importante para la iglesia Episcopal. Qué honor nosotros cantando frente a cerca de dos mil personas y escuchando el mensaje de renovación espiritual de nuestro obispo primado Michael Curry.

Pero de un momento a otro todo cambio. Al cerrarse la iglesia debido al coronavirus quedamos dispersos, como "ovejas sin pastor," sin saber a dónde ir o qué hacer. Muchos de nosotros desaparecimos de la comunidad. Nuestro coro casi desaparece completamente, nuestro animo cayo por la falta de ensayos y reuniones. Tratamos de grabar nuestras voces y enviarlas a Carla, pero nos faltaba el espíritu de unidad para hacerlo.

A pesar de todo lo intentábamos nuevamente. El día de la madre el coro decidió salir a visitar a diferentes mamás en sus hogares, para cantarles al frente de sus casas y llevarles un ramo de flores. Todos lo disfrutamos mucho y nos alegramos de volvernos a ver aunque a la distancia.

Aunque se nos ofrecía servicios en línea, muchos no estuvimos interesados en orar de esta manera tan impersonal. A nosotros nos gusta orar juntos, reunidos, cantando y sintiendo el amor de Dios en comunidad. Pareciese que la pandemia hubiese golpeado profundamente el alma de todos nosotros.

Y la crisis continuaba. Muchos perdimos nuestros trabajos, otros solo trabajábamos parcialmente para cubrir los recibos que nunca dan espera. Todo muy difícil. Gracias a la generosidad de nuestra iglesia, muchos de nosotros, necesitados, recibimos ayuda para cubrir nuestras necesidades económicas. También vimos y celebramos la generosidad entre nosotros mismos, nos ayudamos mutuamente con comida. Llevamos dispensas y ropa a varios hogares. Esto nos trajo mucha alegría, el podernos ayudar. Cuando sabíamos de organizaciones que ofrecían comida o dinero para cubrir nuestros biles, lo informamos a todos.

Con el tiempo aprendimos a unirnos a los servicios en línea aunque no con tanta frecuencia. Casi siempre somos los mismos y creemos que algunas familias definitivamente ya no volverán a la comunidad. Nos alegró mucho el saber que podíamos orar nuevamente, aunque fuese fuera del edificio parroquial. Nunca es lo mismo, pero lo hacemos con perseverancia. En el otoño lo disfrutamos; en el invierno lo pensamos antes de ir y preferimos muchas veces quedarnos en casa.

Oramos y esperamos con fe el nuevo día en que Dios nos permita volver a cantar, orar, celebrar, comer juntos y hacer eventos para reunir fondos para nuestra iglesia y para proyectos sociales.

2020 was a year of many surprises. It all started when our choir was invited to participate in the Atlanta Renewal at the end of January. We sang with representatives of all the communities that worship in Spanish in our Diocese of Atlanta. It was the first time that a choir in did that in Spanish. Such an honor singing before two thousand people and listening to a message of renewal from our presiding Bishop Michel Curry.

But suddenly everything changed. When the church closed due to the pandemic, we were left scattered, like "sheep without a shepherd." We did not know where or what to do. Many of us disappeared from the church. Our Choir almost disappeared also; we lost the energy and desire to sing. We tried to record music and send it to Carla, but our spirit was lacking.

Despite that, we tried again. On Mother's Day the choir decided to go out to visit several mothers in their homes, we sang for them from their driveway and gave them flowers. We were glad to see each other.

To the services online many people did not attend, they felt that was very unpersonal and cold; quite the opposite of the way we pray: together in community, singing, feeling the presence of God in community. The pandemic hit us hard on this.

The crisis continued. Several people lost their jobs, or their working hours were cut in half and many were unable to pay their bills. But the parish community helped us, several parishioners received financial help from the church. We also helped each other, we brought food and clothing to several families in need. This was a great thing for us to be able to help each other. Also, when we knew that organizations were helping with food and bills, we shared that information among ourselves.

In the online service we always see the same people; so many are gone completely, we believe that they will not come back to us. We were glad that we were going back to church to celebrate outside; never the same, but better than online, that helped to bring some of us back to church. In the Fall, we enjoyed the outside services; during Winter we often prefer to stay at home.

We pray and hope with faith that soon God will allow us to go back to our church to sing, pray, celebrate, eat and do social events to raise money for our church and for helping others.

Manuel Holguin, Vestry member

# MINUTES OF THE ANNUAL PARISH MEETING

January 26, 2020

Fr. Fabio opened the Annual Meeting in Nickelson Hall at 11:25am with prayer. 119 youth and adults were in attendance for the meeting and a light lunch. John Talipsky Jr., moved and Gary Daniels seconded that Marilynn Emmons be appointed to record the minutes of the meeting. The vote was unanimous. Nicole Harrison is the parliamentarian. Bob Wahl moved, leslie Nystrom seconded and the members voted unanimously to receive the minutes of the 2019 annual meeting as written.

Welcoming Message: Fr. Fabio is very joyful about being the Interim Priest here, but he cannot do this job alone. We must all work together as one parish; we need to develop strong evangelism; we must create a strong youth program; and we must become a prophetic church. Fr. Fabio says he needs us to believe in God and believe in ourselves and pray for St. Edward's. He challenges us to come to church weekly, make sure we are members of St. Edward's, get involved in ministry and pledge our financial support for these ministries. We can do better!

<u>Election of Vestry Members:</u> John Talipsky, Jr and Fr. Fabio thanked Jeanette Best-Nunez, Diana Farmer and Marvelle Martin for their years on the vestry. They served longer than their regular terms as we were starting our transition. It was decided that we would return to having 12 members on the vestry.

Nominees for Vestry were:

Monica Aristizabal Klade Harmon Lucy Herrera Manuel Holguin Mike Leary Leroy Moulton

Klade, Lucy, Manuel, Mike and Leroy were elected. Commissioning will take place Sunday, February 2 during all three services.

<u>Financials</u>: Shirley Carrega, our church Treasurer and John Talipsky Jr., gave us an update on our income for 2019. Total income came to \$342,000 which was higher than our budget for the year. We presently have about \$162,000 in our bank account. We do not have a detailed accounting closing out the year because we are having difficulties with the new ACS software. A year-end report will be provided later.

The proposed budget was presented in the back of the annual report, but it does need some corrections. Currently, we have 98 pledges for \$202.000. We do not have a youth minister right now and there will not be a need for a Liturgist since Fr. Fabio is our Interim. Our

estimated income for 2020 is \$329,198 and the estimated expenses are \$353,297, leaving a shortfall of \$24,099.52. The finance committee will do the clean-up on this proposal. Ted Ruchalski moved, Darcey Tatum seconded and the parish unanimously approved this good faith budget.

<u>Questions/Discussion:</u> Lisa King, our new Parish Administrator was introduced. She held this job several years ago, so she is familiar with many in our congregation. Her hours will be Monday through Thursday from 10am to 3pm.

The parish was encouraged to read the ministry reports in the Annual Report. Learn about the ministries and their goals and the contact person for each. There is much work to be done and we need all of us to be involved.

Thank you to the Hospitality Committee for lunch and a reminder to help with the clean-up before you go home.

Fr. Fabio blessed all of us with the benediction at 12:55 and our Sending Song was "He's Got the Whole World in His Hands."

Respectfully Submitted Marilynn Emmons

# Lay Eucharistic Ministers/Reporte de los Ministros Laicos de la Eucaristia

John Nystrom

LEM's (Lay Eucharistic Ministers) in the Episcopal Church are licensed by the bishop to administer the consecrated elements of the eucharist. In short, our primary responsibility is to assist the priest in serving communion. Our ministry is blessed to have dedicated people who have studied and trained to allow our parishioners to receive the blood of Christ in a loving, caring and correct manner.

LEM's also have further responsibilities. We are blessed at St. Edward's to have dedicated Eucharistic Visitors who are LEM's that take the Holy Sacrament to members who cannot attend service. Additionally, LEM's are on call to administer the Holy Sacrament and even Last Rights in urgent situations.

In addition to serving at regular services, LEM's also serve whenever the Eucharist is presented. This includes weddings, funerals, and other special services. Although this year we have not had in church services of any magnitude, the LEM ministry actually grew. We are pleased to add four (4) new members.

# St. Edward's currently has over thirty LEMs. Our LEMs are as follows

8:00 am Service	1:00 pm Service
Etta Cole	Paula Pleitez
Klade Harmon	Rafael Pleitez
Pat Bush	Jackeline Gomez
Marilynn Emmons	William Gomez
Nicole Harrison	Yadira Holguin
Ted Ruchalski	Manuel Holguin
10:30 am Service	Eucharistic Visiting Ministers
Priscilla Prescott (new in 2020)	Gabriele Mayes
Gladys Tarpeh (new in 2020)	Vanya Davis
Emeric Williams (new in 2020)	Samantha Toomey
Bernadette Matthews	Marilynn Emmons
Denise Robinson	Etta Cole
Marian Franks	Pam Herrin
Michael Lyons	Denise Robinson
Salena Staub	
Samantha Toomey	
Sanya Simmons	
John Nystrom	
Valerie Curry	
Gabriele Mayes	

If you have an interest in exploring becoming an LEM, please reach out to an LEM or our verger if you wish to explore becoming an LEM.

Los Ministros Laicos de la Eucaristía en la iglesia Episcopal son laicos a quienes el obispo les ha dado la licencia para ejercer este ministerio de la Eucaristía. Asistimos a nuestro sacerdote en la distribución de la comunión. Es un privilegio poder ofrecer el cuerpo y la sangre de Cristo a nuestra comunidad en una manera propia, con amor y cuidado. Nosotros también llevamos el Sacramento a los enfermos, ancianos y personas que no pueden atender al servicio. En ocasiones especiales damos la unción a los enfermos. También asistimos en funerales, bodas y otros servicios particulares. A pesar de la pandemia nuestro ministerio ha crecido. Contamos con cuatro nuevos miembros. Arriba encuentra el nombre de todos los participantes en este ministerio. Si este ministerio es tu llamado, comunícate conmigo, gracias.

# Communications/Sound and Lights Ministry Report/Ministerio de Comunicaciones

# Ted Ruchalski

This year, we are combining reports from the Communications Ministry and the Sound and Lights Ministry into one report. This is due to the overlapping functions of both groups.

As outlined in the semi-annual report this past October, we have equipped the Nave with a complete broadcast studio. Due to the fact that we needed to conduct outdoor 8:00 English and 1:00 Spanish services, we have also built a portable broadcast studio. You can see the indoor broadcast studio in action when attending the 10:30 pre-recorded services each Sunday. Going forward, you can also view the 8:00 indoor service via live stream on YouTube using the same equipment.

The videos that we have produced have strengthened our YouTube and Facebook channels, expanding our reach to a much broader audience. We have people "attending" our services around the world!

The parish administrator has always been a key member of the Communications Ministry and that tradition continues. One key communications channel is our eBlast delivered via email. If you are not getting the eBlast, be sure to contact Lisa and let her know (parishadmin@StEdwardsOnline.org). When you receive the eBlast, please be sure to read it over carefully. You will find a wealth of information there!

You can help. Please go to our YouTube channel (StEdwardsOnline.org/youtube) and click on the Subscribe button. While watching a video, click on the Like (thumbs up) button. This will help grow our channel which, in turn, will help grow St. Edward's.

Join our ministry! There is a lot that goes into making our services available online. We can always use more people to operate the broadcasting equipment while recording and live streaming services. We also need 'behind the scenes'. This includes graphics artists to create appealing graphics to include in our videos and communications. We can also use people versed in video editing to help put together our service videos.

Another way you can help out is by creating "lower thirds". This is the text that you see at the bottom of the screen when Fr. Fabio is speaking during the 10:30 pre-recorded services. This is easy to learn and we can show you how to do it!

If you are interested in helping, please contact Ted Ruchalski at StEdTed@ruchala.com

By the way. Did you know that there is a new, easier to remember way to get to our website?:

# StEds.Love Share it with everyone you know!

Este año hemos equipado la nave de la iglesia con un equipo de cámaras y computadores para la transmisión de nuestros servicios en vivo. Para nuestra transmisión estamos utilizando los canales YouTube y Facebook. Usted puede ayudarnos inscribiéndose en el canal de Youtube,, de este modo nos hace crecer nuestro canal y a la iglesia. Semanalmente tanto los martes como los viernes estamos enviando un correo (eBlast) con la información de las actividades de nuestra iglesia, por favor siga en detalle lo que allí informamos y si no lo esta recibiendo, por favor, déjenos saber. Si desea ser parte de este ministerio, déjenoslo saber, hay muchas oportunidades para que nos colabore con graficas, videos, edición de videos y otros.

Contáctenos: StEdTed@ruchala.com

Algo mas: Sabias que puedes entrar a la pagina de la iglesia haciendo click en esta conexión? <u>StEds.Love</u>

# Music Report/Reporte del Ministerio de Musica

Carla Strott

# A YEAR OF NEW PERSPECTIVES IN CHURCH MUSIC

In 2020, Music had to look at the way it gets itself produced worldwide, especially since singing was deemed a virus super-spreader. At St. Edward's we had to scramble quickly to figure out how to keep music in our services and to keep people safely involved in our music programs. Luckily, we have tools at our fingertips that has allowed us to explore the world of virtual music. This world is more time-consuming and less fulfilling than making music together. You rehearse and sing together in person as a group so that you learn where to breathe, how to shape your vowels the same way, how to blend with each other, when to turn a phrase just-so or hold a note out longer than the music on the page says to. You experience the joy of building to a crescendo together, or singing a phrase so soft and intense you can barely hear your own voice. A group develops a sixth sense when its members sing together regularly (just like a well-practiced basketball team has). You discover things in a rehearsal together that you cannot discover one-at-time, and it will be very good to get back to making LIVE music again both in rehearsal and in services. For almost a year now we've been making music by trading computer sound files and mixing those together to make hymns, anthems, and instrumental offerings.

Sound Engineers: Carla Strott and Matt Bonaker

# **CHOIR**

The choir went through some personnel changes, too. We lost some choir members this year due to illness, relocation, and even death. We feel those losses keenly. At the same time, we also rejoice, as we have had several people join our endeavors to create music every week. Friends and family of the choir have joined our ranks - even former members who have moved away, a parishioner who usually attends the 8:00 service, and even our own Parish Administrator is contributing voice files! (Our DISTANCE AWARD goes to Ann-Marie de Souza, a former member of St. Ed's and sister of Marvelle Martin, who sings with us from TOBAGO!) It has been a real joy to welcome new folks to our ranks, virtual though they may be.

Director: Carla Strott

**Sopranos:** Lee Ann Sipe, Mikki Dillon, Comfort Manobah, Mary Lu Rogers, Marvelle Martin, Jeannette Best-Nunez, Vanya Davis, Denise Robinson, Marlaina Woodward, Erica Harris, Ann-Marie de Souza, Serene Harris, Kaelyn Blakely

**Altos:** Betty Kristoff, Joy Sibley, Frances Hart, Sanya Simmons, Marian Franks, Anne Havard, Lisa King

Tenors: John Talipsky, Sr., Jay Franks, Wendell Dillon, Charles Rogers, Kevin Lee

Basses: Hugh O'Neil, Matt Bonaker, Lorenzo Clarke, John Ruch

**Instrumentalists:** Flutes - Sanya Simmons and Lee Ann Sipe; Guitar - Rich Van

Slyke; Percussion - Matt Bonaker

### **BELLS**

In early fall the virus was knocked down enough that St. Edward's Ringers were able to rehearse for a couple of months to prepare music for Advent and Christmas. We recorded 5 pieces for bells and piano. It was nice to be able to make music in real time with a group of humans!

**Director:** Matt Bonaker; **Pianist:** Carla Strott; **Ringers:** Erica Harris, Sanya Simmons, Lee Ann Sipe, Marlaina Woodward

# IF YOU'RE STILL READING – HERE IS THE PROCESS OF THE PHONE-IT-IN MUSIC TEAM

- The readings for a service are studied and music is researched.
- · Hymns and anthems are selected and arranged, based on the lectionary.
- The instrumental track is recorded, then Carla records the soprano and alto parts and Matt records the tenor and bass parts to create "guidetracks" for the choir to use.
- · Vocal guide tracks are sent to choir members.
- Each choir member receives an email with music and instructions for that particular recording. Each member chooses their voice part from the email attachments. While they listen on one device, they record solely their vocal part onto another device. (This is scary, as the end product is a vocal part divorced from its accompaniment and from other singers.)
- · Choir members submit their individual recordings.
- · Individual files are received and converted to a file format usable by a DAW (Digital Audio Workstation).
- The files are loaded into the DAW software, extraneous environmental noises cleaned up, levels normalized, and any other needed adjustments applied or instruments added.
- The final mixed file is uploaded to either be dropped into a service video or played over the church's sound system during an in-person service.

# ANYONE IS WELCOME TO JOIN VOICES WITH THE CHOIR!

Let us know if you'd like to participate in this music ministry - we'd LOVE to fold you in. It's a great way to participate in the life of the church, to keep ourselves sane, and most importantly, to praise our generous and sustaining God!

# Perspectiva

Un nuevo ano para nuestra música. Debido a la pandemia y sabiendo que la música es un medio de propagación del virus, tuvimos que mirar el ministerio de música de otra manera para continuar ofreciendo nuestro servicio de una manera segura. Rápidamente encontramos maneras creativas para ofrecer música para los servicios en línea, consumen mucho tiempo y no dan plenitud como estar juntos reunidos en el ministerio. Gracias a nuestros músicos e ingenieros: Carla Strott y Matt Bonaker.

## Coro

Debido a la epidemia perdimos a algunos miembros del coro, por traslado, enfermedad e inclusive muerte. Hemos también encontrado a personas que a distancia se unen a nosotros como lo es una hermana de Marvelle Martins, quien era nuestra feligrés y una vez más esta con nosotros desde Tobago. Directora: Carla Strott.

Arriba esta la lista de sopranos, altos, tenores, bajos, instrumentalistas y percusionistas. Gracias.

Cualquier persona es bienvenida al coro. Déjenos saber si estas interesado en participar en este ministerio que da vida a nuestra iglesia, nos mantiene sanos, y lo mas importante adoramos a nuestro Dios generoso y fuerte.

# Prayer Shawls/el Shawl de Oracion

# Delores O'Neil

The Prayer Shawl ministry has continued to produce shawls during this time that we have been away from church and each other. The number that was logged into the book was twelve. I think there were others made and given directly to people without making it into the official count. I want to thank all of the faithful knitters and crocheters for their commitment.

The register book shows that four items have been distributed during the year 2020. Again, I believe that there have been others given out that are not accounted for in the book.

These shawls and/or lap blankets are available for anyone to present to someone they feel could draw comfort being wrapped in this tangible expression of love and prayer. The bin is in the hall outside the chapel for easy access. There is never a charge

Este ministerio ha continuado haciendo shawls durante la pandemia. Se hicieron doce nuevos shawls de los que sabemos porque algunos fueron distribuidos directamente sin guardar records. Agradezco a todos los que colaboran tejiendo y cosiendo para que este ministerio siga adelante. En el ano 2020 se han distribuido 4, y otros están disponibles para quien los necesite. Estos shawls son regalados a personas que necesiten ser arropados en oración como una expresión de amor y oración de nuestra iglesia. Nunca hay que pagar por ellos.

# Counting Ministry/Ministerio de la Colecta

# Bernadette Matthews

The Counting Ministry is responsible for counting the weekly offering at the church. As of March 2020 the ministry has been counting on Mondays. Due to the virus a select group has volunteered to continue this ministry every Monday. A special thank you to Pat Bush, Tonya Leary & Marvelle Martin

If you feel called to be part of this ministry please contact Bernadette Matthews Email: bernadettematthews 30@gmail.com

Thank you to the following parishioners for serving in this ministry in 2020:

Pat Bush,

Vanya Davis

Diana Farmer

Mike Leary

Tonya Leary

Marvelle Martin

Janice Sherman

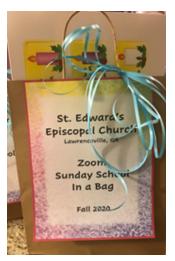
Salena Staub

Este ministerio es responsable de contar semanalmente la ofrenda de la iglesia. Desde Marzo hemos comenzado a contar los lunes. Debido a la pandemia solo un grupo ha podido participar en este proceso. Gracias a Pat Bush, Tonya Leary y a Marvelle Martin por su continua colaboración. Arriba encuentra los nombres de todo el equipo que colaboraron en el 2020. Para preguntas o unirse a nuestro ministerio, aquí les comparto mi correo electrónico: Email: bernadettematthews30@gmail.com

# <u>Children & Youth Christian Formation/ Reporte de Formacion de los Ninos y los Jovenes</u>

Kathy Yukishige

The events of 2020 created both change and opportunity in the children's ministry. Attendance in the Atrium had been very low for several months before the shutdown



began in March. In the early days of the pandemic, the nature of the Atrium materials combined with lack of attendance precluded offering Sunday school between March and May when we generally start the summer break.

In the Fall, we tried a new idea—St. Edward's Christian Education in a bag. We created an eight-week program over Zoom. At the beginning of the school year, children were invited to stop by the church for a frozen treat and to pick up a bag containing eight individual craft projects related to Bible stories, prayer, and the seasons of the church. Classes met approximately every other week for about 30 minutes after the online service. We shared readings, stories, and music in

both English and Spanish over zoom and did the craft project together.

We built a core group of children from within the parish, and then the word started to spread thanks to a parishioner who asked if her sweet niece in North Carolina could participate. She was sent two bags and invited a school friend there. We have averaged six enthusiastic students each week since September, and all seem anxious to continue. In fact, there is word that the North Carolina contingent may grow in the Spring. We would *LOVE* for local participation to grow as well as Zoom Sunday School has proven to be a positive and fun experience. This could be a great outreach if families from St. Edward's participate and invite their children's friends to join them.

I am grateful to the wonderful adult volunteers who have assisted with planning and teaching individual sessions. As the future model looks like it will be able to run with discreet sessions and no need for extensive training, I welcome all members of the parish to consider helping out with a class or two or with putting together the next set of craft bags.

We are also interested in restarting the middle and high school programs on a consistent basis. If you have tween and teens in your family who wish to become more involved in the church community through these groups, we would love to hear from you.

Los eventos del 2020 han creado cambios y oportunidades para el ministerio de los niños. Durante los primeros meses de la pandemia, en la primavera no pudimos hacer nada. En el Otoño, creamos un programa de ocho semanas a través de zoom. Se le pidió a cada familia con niños que vinieran a recoger los materiales de la catequesis. Ofrecimos 30 minutos cada quince días, música, arte, historias, lecturas tanto en Inglés como en Español. Los mismos niños se encargaron de expandir la voz e invitar a otros, familiares y amigos. Ellos todos, están ansiosos por iniciar el programa en la primavera. Agradezco a todos los que se han voluntarizado a participar. Hay espacio para colaborar en este ministerio.

Igualmente estamos considerando la idea de reiniciar los programas de los jóvenes tanto de la media como de la escuela superior. Necesitamos de su colaboración.

# St. Edward's Book Club/Club de Lectores

# Valerie Curry

Years ago, we had a book club. Due to the pandemic, our Adult Education Classes morphed into this club, resurrected, with much joy and success.

Participants on Zoom: An average of 8 of us or so attended marvelous one-hour Tuesday night discussions facilitated by six different parishioners during our year; happily, both Father Fabio and administrator Lisa King attended most of our sessions. We encouraged interested people to bring friends, which several did. We also encouraged just "stopping in" for one session or two to check out at least one book. A total of 23 different parishioners attended at least one session. Books were available via Audiobook, Amazon, and at the library.

# WHAT WE READ and WHO FACILITATED:

Jan-Feb --- THE WAY OF LOVE podcast by Bishop Michael Curry (Priscilla Trescott, facilitator)

Jan-Feb --- THE FIVE LOVE LANGUAGES by Dr. Gary Chapman (Valerie Curry, facilitator)

March-Apr --- JOY by Priscilla Trescott (who also facilitated it)

May-June --- WALKING IN THE DARK by Barbara Brown Taylor (Francis Hart, facilitator)

July --- summer holiday break

August --- JUST MERCY by Bryan Stevenson (Diana Farmer, facilitator)

September --- THE BOOK OF JOY by Desmond Tutu and Dalai Lama (Jeanette Best-Nunez, facilitator)

October --- WHITE TOO LONG by Robert Jones (Sanya Simmons, facilitator)

November --- THE WOUNDED HEALER by Henry Nouwen (Valerie Curry, facilitator)

December --- Advent holiday break

In January, we are reading four sermons by Dr. Martin Luther King (STRENGTH TO LOVE). In February, we will be reading DIGNITY by Sarah-Beth Wright (our bishop's wife), who is an educator as well as an author.

Finally, we offer "Zoom training" if you are interested but not yet active on Zoom. We are still seeking new facilitators and also book suggestions. We look forward to our 2021 sessions and encourage all adults to check out just one book or just one session this year. You will be glad you did!

Debido a la pandemia nuestra formación de adultos en la fe se ha convertido en un club de lectores con gozo y éxito. Aproximadamente ocho personas participan en cada sesión, para un total de 23 participantes en total. Esta abierto a todos, así que los invitamos a unirse y a traer amigos. Arriba encuentran los libros que hemos leído en el 2020, y los que leeremos en los próximos meses. En enero será "Fortalecidos para amar," por el Dr. Martin Luther King Jr. Estamos siempre abiertos a recibir nuevos facilitadores y sugerencias de nuevos libros. Ven al menos a una sesión, te alegraras de haberlo hecho.

# Parish Life Ministry/Vida Parroquial

Diane Van Slyke, Chair / Gary Daniels, Vice Chair

The Parish Life Committee organizes the social gatherings at St. Edward's. There are over 20 parishioners on this committee. Our biggest event is the Lenten Fish Fry. We were able to have 3 of the 6 scheduled fish fries before we were shut down by the virus. We served an average of 80 meals each night.

We plan to host a parish celebration once we have the go ahead for in-person gatherings later in 2021. Other events to look forward to are: Under the Stars, Karaoke, Game Night, and more! The Lenten fish fry will return in 2022. If you have an idea for a parish event, please join us!

El comité de Vida parroquial organiza los eventos sociales de San Eduardo. Al rededor de veinte personas participan en este ministerio. Nuestro evento mas grande es el del Pescado Frito los viernes de cuaresma. Este ano, no pudimos terminar la temporada debido a la pandemia. Cada tarde usualmente servimos al rededor de 80 cenas. Tenemos el deseo de organizar una celebración parroquial una vez tengamos la oportunidad en este 2021. Otros eventos de nuestro ministerio incluyen: Bajo las Estrellas, Karaoke, Game Night y mas. Únete y ayúdanos!

# Altar Guild 2020/Sacristia

Cindy Moseley

As we know during the Pandemic, we have not been able to do much in our ministry other than touching base with each other through calls, emails or texting.

For the past few weeks, Jewel and I have been going to the church to set the altar for the recording of the virtual Sunday services. We all look forward to the day when we can be together again at church.

We have a total of nine members as follows:

Cindy Moseley and Jewel Ffrench, co-chairs of The Altar Guild

Samantha Toomey Jennifer Khaleel Olive Joaquin

Klade Harmon Erica Harris

Choco Harmon Christiana Jones

We are always thankful for Leslie Nystrom our "go to for help" with questions and back up and John Nystrom for helping with our candles and anything else that needs fixing.

As usual we are always receptive to any newcomers who would like to join this ministry.

Debido a la pandemia no hemos podido hacer mucho en nuestro ministerio. Sin embargo nos llamamos y así nos apoyamos. En las últimas semanas he ido con Jewel a preparar el altar para los servicios virtuales. Oramos para que pronto podamos volver a servir. Actualmente somos nueve personas en el ministerio. Sus nombres están arriba. Agradecemos a Leslie y John por su continuo apoyo en responder a nuestras preguntas y en colaborarnos en la reparación de los utensilios que necesitan ser retocados. Como es nuestro deseo, estamos abiertos a que mas personas se unan a este ministerio.

# Outreach Ministry 2020/Ministerio de Ayuda 2020

# Jewel Ffrench

Despite the Pandemic St. Ed's still collected and distributed items to Lawrenceville Coop. A big thank to all who continued to give generously on Wednesday's and to the Sr. Warden and Diana Farmer who transported the items to the Coop.

Again, due to the Pandemic we were not able to assist MTG (Mending the Gap) with much packing and distribution of food for seniors in the area.

Not much we could do for Gwinn Holt Elementary since schools were closed.

Hopefully next year will be a much better year.

A pesar de la pandemia, nuestra parroquia continúa recibiendo y llevando nuestra ayuda a Lawrenceville Coop. Gracias a todos por dar generosamente. Los miércoles recogemos las donaciones y las llevamos a esta organización. Gracias al Guardián Mayor, John Talipsky y a Diana Farmer por colaborarnos en trasportar estos bienes a los necesitados. Debido a que Gwinn Holt Elementary estaba cerrado, no pudimos colaborarles este ano. Esperamos que este ano podamos volver a activar esta ayuda.

# Verger Ministry Report/Ministerio de Sacristan Mayor

# Leslie Nystrom

This year has been strange for all of us. As the Verger here at St. Ed's it has been wonderful to see how we have stayed connected and I would dare to say grown in our faith to our Lord.

A Verger in the Episcopal church is a trained lay minister that works as the Priest's assistant and makes sure that all services and worship ministries are running smoothly. It's common in the Episcopal church to have a handful of Vergers, and we certainly need this at St. Edward's. As we move forward, through prayerful consideration I will seek to expand the ministry this year and beyond.

If you think you may feel you are being called to the Verger ministry, please contact Father Fabio or myself.

Un año muy extraño para todos. Es maravilloso, sin embargo, cómo hemos permanecido conectados y creciendo en la fe. El Verger en la iglesia Episcopal es un laico entrenado para asistir al sacerdote. Usualmente hay un equipo de Vergers en cada parroquia, por tanto, necesitamos mas personas que se unan a este ministerio. Si tu sientes este llamado déjamelo saber a mi o al Padre Fabio. Bendiciones.

# Lectors and Intercessors/Lectores e intercesores

# Sanya Simmons & Marian Franks

This ministry has continued supporting the worship committee's plans for virtual services and recently for the in-person services which have begun at 8:00 am Sunday mornings. Sanya Simmons and Marian Franks, co-chairs for the committee, have actually recruited additional members since the Covid19 pandemic has curtailed in-person worship.

Some new members are more comfortable submitting recorded readings than speaking from the lecterns during regular services. Anyone who is interested in participating as a lector or intercessor now or in the future should contact one of our co-chairs and we will arrange remote training sessions and prepare you to participate in this important ministry.

As all other ministries, the Lectors and Intercessors ministry is anxiously awaiting the day in the not too distant future when we all once again join together in our sanctuary and worship together.

Este ministerio ha. Continuado apoyando los servicios que ofrecemos tanto en línea como presenciales. Algunas nuevas personas se han añadido al grupo de lectores. Muchas personas nuevas han encontrado que es mas facil para ellos grabar las lecturas y enviarlas que leer públicamente en frente de la congregación. Sin embargo todos estamos deseosos de volver a reunirnos a orar juntos en nuestro santuario. Sanya Simmons y Marian Franks son las coordinadoras de este ministerio.

# Pastoral Care/Cuidado pastoral

# Gabriele Mayes

We only met once in real life this year, in January. COVID restructured our ministry just as it did all of the church. We kept going as best we could, following our vision of being a connection for home-bound parishioners or those living in a facility.

The members of our group are:

Jeannette Best-Nunez, Diane Littleton, Elaine Bratton, Diana Farmer, Vanya Davis, Jennifer Khaleel, Gabriele Mayes, Marvelle Martin, Tonya Leary, Marian Franks, Samantha Toomey, Etta Cole, Pam Herrin, Marilynn Emmons, Sadday Barret and Elaine Manglitz. Our ministry suffered from a lack of cohesion because of the pandemic, but I am extremely thankful for how our members have stepped up again and again to help out with the things we could do – which was mostly providing meals for our sick members, writing cards and making phone-calls.

When our dear matriarch Mary Hurd was hospitalized and then placed on a ventilator



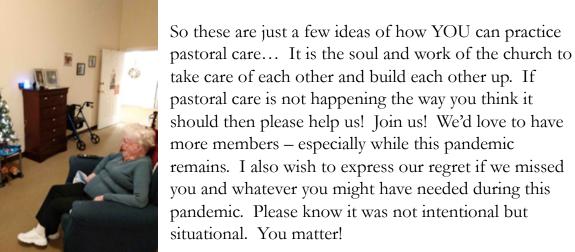
in the ICU everyone rallied to pray and support – and thanks be to God, although in her nineties she recovered in July and eventually stayed with Matt and the family. Here she is as I found her on my visit in August, when she was COVID-negative, with our prayer-shawl around her:

We want to encourage you to participate in the following aspects of our ministry:

- · Sign up to be part of the meal-train. You'll only get called a couple of times a year, and this is a very gratifying ministry to take part in.
- Pay attention to the comings and goings and being of our people. Write cards, make phone-calls when you know someone needs it. And when you know or hear of a need PLEASE LET US KNOW so we can follow up and people don't fall through the cracks.
- · Please take responsibility for what you need and LET US KNOW WHEN YOU ARE SICK OR NEED HELP! We want to respond but when we don't know because you're suffering silently we can't offer support.
- Use your group-membership to give pastoral care to each other something most of you are already practicing. Keeping track of each other is an active way of loving.
- · Please check your contact-info in the directory.

Sign up for the transportation-ministry – which is for people who need occasional rides to doctor's visits etc. Contact me for

that.



Here is an update on Linde Thigpen who was recently moved from a facility in Lawrenceville to one in Alpharetta. This is her 4<sup>th</sup> move, which is hard to process even without dementia. Please reach out to her at: Atria Senior Living, Apt 405A, 100 Somerby Drive, Alpharetta, Ga 30009.

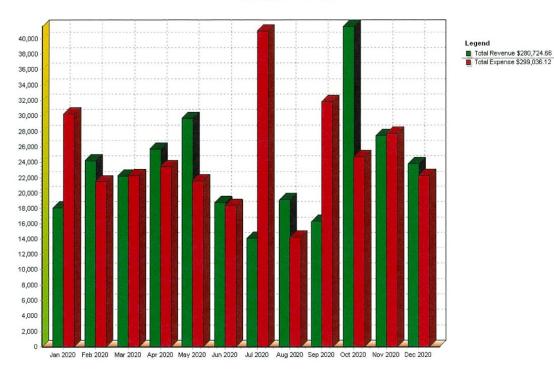
Thank you for all you do to be church together, to give pastoral care to each other. Some day we will be able to see each other and our dear seniors in person again!

En el año solo nos reunimos presencialmente una vez, lo demás fue adaptarnos. Ejercimos nuestro ministerio a través de cartas, llamadas y ofreciendo comida a los que la necesitaron. Asistimos a varias personas, dentro de ellas a nuestra matriarca Mary Hurd, quien salió adelante después de tener el Covid. Unte a nuestro ministerio de comidas o a escribir mensajes para los que lo necesites; déjanos saber si estas en necesidad de nuestro ministerio, contáctate con tu grupo de feligreses y dales seguimiento, también puedes unirte al ministerio de transporte, para llevar y traer personas que necesitan ir al médico. El alma de la comunidad es este ministerio que nos da la oportunidad de ayudarnos uno al otro. Si vez que algo falta, déjanoslo saber o únete a nosotros y colabora. Si el año pasado no lo hicimos de la mejor manera, sepas que nunca fue nuestra intención. Esperamos que en el futuro próximo podamos vernos y atendernos personalmente.

# Financial Reports/Reportes Financieros

Date : 01/18/2021 Time : 1:37:00 PM St. Edward's Episcopal Church Revenues & Expenses Graph January to December 2020

Page: 1



2020 Income Received:

\$280,724.66

2020 Expenses:

\$299,036.12

2020 Deficit:

-\$18,311.46

### Variance Notes:

Jan Expense - \$4,000 Repairs & Maintenance - Septic

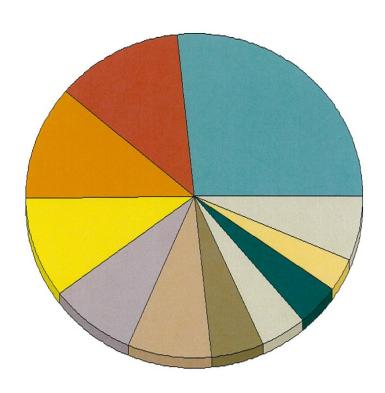
July Expense - \$10,000 for parking lot resurfacing. Designated funds were raised for this expense.

Sept Expense - \$8,000 Diocesan Assessment arrears

Oct Income - \$25,000 non-pledge Donation for Building/Grounds Maintenance Fund

St. Edward's Episcopal Church Expense Summary Graph January to December 2020

Date : 01/18/2021 Time : 2:20:19 PM

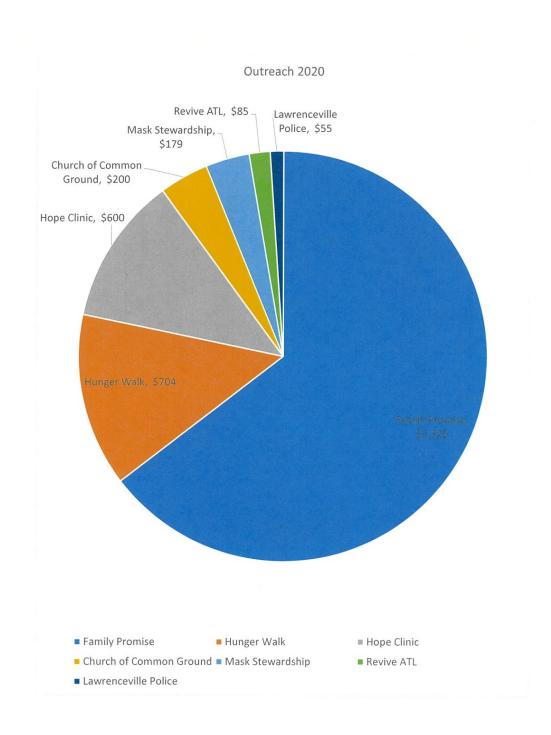


Lay Staff Salaries	79,692.38 (26.65%)
Building & Grounds	36,929.93 (12.35%)
Diocesan Support	33,403.92 (11.17%)
Loans	30,268.21 (10.12%)
■ Utilites	24,652.68 (8.24%)
Other Administrative Expenses	23,968.00 (8.02%)
■ General Ministries	15 213 82 (5 00%)

Legend

Other Administrative Exper	nses 23,968.00 (8.02%)
General Ministries	15,213.82 (5.09%)
Office Expenses	13,573.40 (4.54%)
Rector/Missioner	12,000.00 (4.01%)
Music Ministries	10,546.20 (3.53%)
☐ Other	18,787.58 (6.28%)

Total \$299,036.12



Thank you to the finance team: Bill Paasewe - Treasurer, Diane Van Slyke - Assistant Treasurer, Shirley Carrega, Bernadette Matthews, Monica Aristizabal, John Talipsky, Jr., Fr. Fabio Sotelo.

# ST EDWARDS EPISCOPAL CHURCH 2021 BUDGET

ACCOUNTS CATEGORIES	ACCOUNTS DESCRIPTIONS	2020 ACTUAL	2020 BUDGET VARIANCE		2021 BUDGET	CHANGES 2021
DONOR TITHES AND OFFERINGS						
1-400010	Current Year Pledges	180,061.61	202,000.00	(21,938.39)	189,014.00	(12,986.00)
1-400020	Plate Receipts	5,085.14	10,011.00	(4,925.86)	5,085.14	(4,925.86)
1-400030	Non-Pledge Receipts	27,602.62	84,265.00	(56,662.38)	27,602.62	(56,662.38)
TOTAL DONOR TITHES AND OFFERINGS		212,749.37	296,276.00	(83,526.63)	221,701.76	(74,574.24)
SPECIAL OFFERINGS						
1-401030	Lentn Offering	26.60	100.00	(73.40)	26.60	(73.40)
1-412040	Track Rack Income	59.85	100.00	(40.15)	59.85	(40.15)
1-412062	Music General	99.75	200.00	(100.25)	99.75	(100.25)
1-412064	Outreach General (eg foodco-op)	2,749.11	1,000.00	1,749.11	2,749.11	1,749.11
1-412066	Christinan Formation	15.96		15.96	15.96	15.96
TOTAL SPECIAL OFFERINGS		2,951.27	1,400.00	1,551.27	2,951.27	1,551.27
HOSPITALITY OFFERINGS						
1-413015	Breakfast/Coffee Ministry	606.48	2,000.00	(1,393.52)	_	(2,000.00)
1-413100	Parish Life	2,777.04	5,000.00	(2,222.96)	-	(5,000.00)
TOTAL HOSPITALITY OFFERINGS		3,383.52	7,000.00	(3,616.48)		(7,000.00)
WORSHIP OFFERINGS						
1-414020	Candles/Linen/Oils/Wine/Bread/Flowers	944.30	20.00	924.30	944.30	924.30
1-414010	Flower Guild Offering (Flowers)	299.25	1,800.00	(1,500.75)	332.17	(1,467.83)
TOTAL WORSHIP OFFERINGS		1,243.55	1,820.00	(576.45)	1,276.47	(543.53)
OTHER INCOME						
1-415010	Building Use	3,408.79	4,000.00	(591.21)	3,783.76	(216.24)
1-415030	Buildings/Grounds Offerings	1,106.56	8,961.00	(7,854.44)	1,228.28	(7,732.72)
1-415035	Memorial Gardens	66.50	250.00	(183.50)	73.82	(176.19)
1-415099	Other Income	7,904.19	1,000.00	6,904.19	8,773.65	7,773.65
1-420010	Rector's Pastoral	18,772.95		15,772.95	3,000.00	-
1-427510	Memorial Fund Contributions	724.85	80.00	644.85	804.58	724.58
TOTAL OTHER INCOME		31,983.84	17,291.00	14,692.84	17,664.09	373.09

# ST EDWARDS EPISCOPAL CHURCH 2021 BUDGET

IA COCCURITE CATECODIES	2021 BUDGET	IMIT	DODO BLIDGET WARIANCE		2021 BUDGET CHANGES 2021	CHANGES 2021
ACCOONISCALEGONIES	ACCOON 13 DESCRIPTIONS	100000000000000000000000000000000000000	F0F0 0000F1		00000	
TOTAL INCOME		252,311.55	323,787.00	(71,475.45)	243,593.59	(80,193.41)
EXPENSES						
PERSONNEL						
CLERGY COMPENSATION						
Rector Missioner						
1-500100	Rector's Contribution	12,000.00	18,000.00	6,000.00	25,008.00	7,008.00
TOTAL RECTOR MISSIONER		12,000.00	18,000.00	6,000.00	25,008.00	7,008.00
OTHER CLERGY EXPENSE						
1-500020	Clergy Conference (Rector Business/Prof		2,500.00	2,500.00	1,500.00	(1,000.00)
1-500305	Supply Clergy	1,064.00	3,000.00	1,936.00	3,000.00	
1-500315	Clergy Travel Reimbursement	241.81	1,000.00	758.19	550.00	(450.00)
TOTAL OTHER CLERGY EXPENSE		1,305.81	6,500.00	5,194.19	5,050.00	(1,450.00)
		13 305 01	24 500 00	11 10/ 10	20 050 00	5 550 00
I AV STAFF COMPENSATION			- ',-	,		
1 FOOTO	David Administration and aring	2000 000	7 500 00	(16 500 00)	00 000 00	16 500 00
1-500400	Parish Administrator salaries	24,000.00	00.00	(00.000)	24,000.00	DO:000.00
1-500412	Parish Administrator Pension	4,282.96		(4,282.96)	2,160.00	2,160.00
1-500413	Parish Administrator Insurance	20,922.00	,	(20,922.00)	20,400.00	20,400.00
1-500415	Bookkeeper/Accountant	7,200.00	1,500.00	(5,700.00)	7,200.00	5,700.00
1-500425	Director of Music	28,715.00	23,800.08	(4,914.92)	28,715.00	4,914.92
1-500430	Supply Organist	-	2,700.00	2,700.00	625.00	(2,075.00)
1-500435	Assistant Musician	475.00	3,120.00	2,645.00	6,900.00	3,780.00
TOTAL LAY STAFF COMPENSATION		85,594.96	38,620.08	(46,974.88)	90,000.00	51,379.92
OTHER PERSONNEL EXPENSE						
1-500700	Safeguarding God's Children	-		1	100.00	100.00
1-500715	Lay Staff Travel Rimbursement	-	-	1	2,000.00	2,000.00
1-500720	Lay Continuing Education	60.00	50.00	(10.00)	1,450.00	1,400.00
IOTAL OTHER PERSONNEL EXPENSES		60.00	50.00	(10.00)	5,550.00	3,300.00

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# ST EDWARDS EPISCOPAL CHURCH

# 2021 BUDGET

ADMINISTRATION OFFICE EXPENSE  Office Supplies/Paper & Publications 12,2793.05 15,20110 15,20	ACCOUNTS CATECODIES	7071 D	DOOR ACTION	אחחה פווהקנד		DADA BIIDGET	CHANGES 2021
Office Supplies/Paper & Publications   2,493.55   2,200.00   (293.65)   3,218.25   1	ADMINSTRATION OFFICE EXPENSE	ACCOOM 13 DESCRIPTIONS	TOTO DOLLONE	2020 00001		בטבד מסמטרו	0.000
Technology Expenses   12,379,00   3,900,00   (8,479,00)   3,270,00   684,	1-520100	Office Supplies/Paper & Publications	2,493.65	2,200.00	(293.65)	3,218.25	1,018.25
Postage   Post	1-520115	Technology Expenses	12,379.00	3,900.00	(8,479.00)	3,270.00	(630.00)
MINISTRATION OFFICE EXPENSE   15,556.65   6,100.00   (9,456.65)   7,088.25	1-520120	Postage	684.00		(684.00)	600.00	600.00
MINISTRATION OFFICE EXPENSE   15,556.65   5,100.00   (9,456.65)   7,088.25						1	-
MINISTRATIVE EXPENSE   Signage   S	TOTAL ADMINISTRATION OFFICE EXPEN	SE	15,556.65	6,100.00	(9,456.65)	7,088.25	988.25
Signage	OTHER ADMINISTRATIVE EXPENSE						
Advertising	1-501900	Signage	-	1,000.00	1,000.00	500.00	(500.00)
Payroll Services	1-510910	Advertising	-	150.00	150.00	150.00	
Employer Payroll Taxes   5,329.00   5,000.00   (329.00)   4,827.00   4,827.00   4,827.00   4,827.00   4,827.00   3,000.00   (1,700.00)   2,000.00   (1,700.00)   3,500.00	1-520025	Payroll Services	1,338.00	750.00	(588.00)	1,785.00	1,035.00
Bank Charges   2,000.00   30.00   (1,700.00)   2,000.00   1, 200	1-520050	Employer Payroll Taxes	5,329.00	5,000.00	(329.00)	4,827.00	(173.00)
Audit Fee	1-520110	Bank Charges	2,000.00	300.00	(1,700.00)	2,000.00	1,700.00
Permits, Licenses & Fees	1-520125	Audit Fee	-	5,000.00	5,000.00	3,500.00	(1,500.00)
Copy Usage & Outside Printers   3,500.00   2,500.00   1,000.00)   2,500.00   0,000.00	1-520130	Permits, Licenses & Fees	150.00	100.00	(50.00)	350.00	250.00
Office Equipment Lease	1-520135	Copy Usage & Outside Printers	3,500.00	2,500.00	(1,000.00)	2,500.00	
Books & Publication   200.00   400.00   200.00	1-520140	Office Equipment Lease	4,806.00	-	(4,806.00)	4,500.00	4,500.00
Miscellaneous Expense   1,000.00   - (1,000.00)   1,000.00   1	1-520150	Books & Publication	200.00	400.00	200.00	200.00	(200.00)
Licenses & Registration   222.00 - (222.00)   200.00	1-520190	Miscellaneous Expense	1,000.00	-	(1,000.00)	1,000.00	1,000.00
HER ADMININISTATIVE EXPENSE   18,545.00   15,200.00   (3,345.00)   21,512.00	1-520195	Licenses & Registration	222.00	1	(222.00)	200.00	200.00
CE         Property & Liability Insurance         9,332.00         7,940.00         (1,392.00)         9,332.00           SURANCE         Property & Liability Insurance         9,332.00         7,940.00         (1,392.00)         9,332.00           Wortgage Principal         10,070.64         - (10,070.64)         10,070.64           Mortgage Interest (Rensant)         19,562.88         - (19,562.88)         19,562.88           ANS         29,633.52         - (29,633.52)         29,633.52           S BUILDINGS & GROUNDS         Couch Mason House         3,001.88         - (29,633.52)         29,633.52           Grounds Maintenance         3,001.88         - (20,000)         43,111.63         3,800.00         43,111.63         3,800.00           Pest Control         700.00         - (700.00)         600.00	TOTAL OTHER ADMININSTATIVE EXPEN	SE	18,545.00	15,200.00	(3,345.00)	21,512.00	6,312.00
SURANCE         Property & Liability Insurance         9,332.00         7,940.00         (1,392.00)         9,332.00           SURANCE         Property & Liability Insurance         9,332.00         7,940.00         (1,392.00)         9,332.00           SURANCE         Mortgage Principal         10,070.64         - (10,070.64)         10,070.64         - (10,070.64)         10,070.64           Mortgage Interest (Rensant)         19,562.88         - (19,562.88)         19,562.88         19,562.88           S BUILDINGS & GROUNDS         Couch Mason House         3,001.88         - (29,633.52)         29,633.52           Grounds Maintenance         3,926.75         5,500.00         1,573.25         11,150.00           Bldg Repairs & Maintenance         21,888.37         65,000.00         43,111.63         3,800.00           Pest Control         700.00         - (700.00)         600.00	INSTRANCE						
SURANCE         9,332.00         7,940.00         (1,392.00)         9,332.00           Mortgage Principal         10,070.64         - (10,070.64)         10,070.64           Mortgage Interest (Rensant)         19,562.88         - (19,562.88)         19,562.88           ANS         29,633.52         - (29,633.52)         29,633.52           S BUILDINGS & GROUNDS         Couch Mason House         3,001.88         - (29,633.52)         6,200.00           Grounds Maintenance         3,926.75         5,500.00         1,573.25         11,150.00           Bidg Repairs & Maintenance         21,888.37         65,000.00         43,111.63         3,800.00           Pest Control         700.00         - (700.00)         600.00	1-520300	Property & Liability Insurance	9,332.00	7,940.00	(1,392.00)	9,332.00	1,392.00
Mortgage Principal 10,070.64 - (10,070.64) 10,070.64   19,562.88	TOTAL INSURANCE		9,332.00	7,940.00	(1,392.00)	9,332.00	1,392.00
Mortgage Principal 10,070.64 - (10,070.64) 10,070.64   Mortgage Interest (Rensant) 19,562.88 - (19,562.88) 19,562.88   Mortgage Interest (Rensant) 29,633.52 - (29,633.52) 29,633.52   S BUILDINGS & GROUNDS   Couch Mason House 3,001.88 - (2,000.00) 6,200.00   Bldg Repairs & Maintenance 3,926.75 5,500.00 1,573.25 11,150.00   Pest Control 700.00 - (700.00) 600.00	LOANS						
Mortgage Interest (Rensant)       19,562.88       - (19,562.88)       19,562.88         AANS       29,633.52       - (29,633.52)       29,633.52         S BUILDINGS & GROUNDS       Couch Mason House       3,001.88       - (200.00)       6,200.00         Grounds Maintenance       3,926.75       5,500.00       1,573.25       11,150.00       43,111.63       3,800.00       43,111.63       3,800.00       600.00         Pest Control       700.00       - (700.00)       600.00       600.00	1-520350	Mortgage Principal	10,070.64	-	(10,070.64)	10,070.64	10,070.64
AANS         29,633.52         (29,633.52)         29,633.52           S BUILDINGS & GROUNDS         Couch Mason House         3,001.88         -         6,200.00           Grounds Maintenance         3,926.75         5,500.00         1,573.25         11,150.00           Bldg Repairs & Maintenance         21,888.37         65,000.00         43,111.63         3,800.00           Pest Control         700.00         -         (700.00)         600.00	1-520376	Mortgage Interest (Rensant)	19,562.88		(19,562.88)	19,562.88	19,562.88
S BUILDINGS & GROUNDS         Couch Mason House         3,001.88         -         6,200.00           Grounds Maintenance         3,926.75         5,500.00         1,573.25         11,150.00           Bldg Repairs & Maintenance         21,888.37         65,000.00         43,111.63         3,800.00           Pest Control         700.00         -         (700.00)         600.00	TOTAL LOANS		29,633.52		(29,633.52)	29,633.52	29,633.52
Couch Mason House   3,001.88	FACILITIES BUILDINGS & GROUNDS						
Grounds Maintenance         3,926.75         5,500.00         1,573.25         11,150.00           Bldg Repairs & Maintenance         21,888.37         65,000.00         43,111.63         3,800.00           Pest Control         700.00         -         (700.00)         600.00	1-520400	Couch Mason House	3,001.88	ı		6,200.00	6,200.00
Bldg Repairs & Maintenance   21,888.37   65,000.00   43,111.63   3,800.00   600.00   600.00   600.00	1-520600	Grounds Maintenance	3,926.75	5,500.00	1,573.25	11,150.00	5,650.00
Pest Control   700.00   - (700.00)   600.00	1-520610	Bldg Repairs & Maintenance	21,888.37	65,000.00	43,111.63	3,800.00	(61,200.00)
	1-520615	Pest Control	700.00	,	(700.00)	600.00	600.00

# ST EDWARDS EPISCOPAL CHURCH

# 2021 BUDGET

	TOOL TOOL				POFT	
ACCOUNTS CATEGORIES	ACCOUNTS DESCRIPTIONS	_	2020 BUDGET VARIANCE		2021 BUDGET	CHANGES 2021
1-520620	Memorial Gardens Expense	200.00	,	(200.00)	200.00	200.00
1-530315	Sound & Lights	-	-	-	1,000.00	1,000.00
1-530320	Organ & Piano Maintenance	225.00		1	300.00	300.00
1-530340	Building and Janitorial supplies	269.00			200.00	200.00
1-530360	Cleaning Service	7,700.00	1	1	8,400.00	8,400.00
TOTAL FACILITIES & GROUNDS		37,911.00	70,500.00	32,589.00	31,850.00	(38,650.00)
ITHITIES						
1-520200	Telephone & Internet	2.220.00	2.500.00	280.00	2.220.00	(280.00)
1-520210	Utilities: Water & Sewer	2,015.00	1,000.00	(1,015.00)	2,000.00	1,000.00
1-520215	Utilities: Electric & Gas	19,559.00	18,250.00	(1,309.00)	19,500.00	1,250.00
1-520220	Utilities: Garbage & Recycling	748.00	500.00	(248.00)	1,000.00	500.00
TOTAL UTILITIES		24,542.00	22,250.00	(2,292.00)	24,720.00	2,470.00
DIOCECAN CLIDDODT						
DIOCESAN ASSESSIVENT						
1-550100	Diocesan Assessment	25,052.00	14,600.00	(10,452.00)	27,933.00	13,333.00
TOTAL DIOCESAN SUPPORT		25,052.00	14,600.00	(10,452.00)	27,933.00	13,333.00
PARISH ACTIVITIES						
CHRISTIAN FORMATION						
1-560050	Nursery/Children's curricula	-	4,200.00	4,200.00	500.00	(3,700.00)
1-560070	Youth Teacher Training	-	1,000.00	1,000.00	500.00	(500.00)
1-560075	Youth Supplies/Curricula	1	2,000.00	2,000.00	500.00	(1,500.00)
1-560090	Adult supplies /curricula	100.00	3,000.00	2,900.00	200.00	(2,800.00)
1-560102	Adult Education for Ministry	1,120.00	100.00	(1,020.00)	2,000.00	1,900.00
1-560100	Tract Rack	50.00			50.00	50.00
TOTAL CHRISTIAN FORMATION		1,270.00	10,300.00	9,030.00	3,750.00	(6,550.00)
WORSHIP						
1-510025	Altar Supplies	1,424.00	5,000.00	3,576.00	1,500.00	(3,500.00)
1-510030	Flowers Expense (Regular/Special Occasion	2,181.00	8,000.00	5,819.00	2,500.00	(5,500.00)
1-510045	Liturgy Resources & Publications	50.00	2,000.00	1,950.00	1,000.00	(1,000.00)
1-510050	Worship In General	1,244.00	4,500.00	3,256.00	1,500.00	(3,000.00)

# ST EDWARDS EPISCOPAL CHURCH 2021 BUDGET

ACCOUNTS CATECODIES		TALLIAN OCCUC	2020 BLIDGET WARIANCE		2021 BUDGET CHANGES 2021	CHANGES 2021
TOTAL WORSHIP	ACCOON 13 DESCRIPTIONS	4,899.00	19,500.00	00	6,500.00	(13,000.00)
MUSIC MINISTRIES						
1-510110	Music Scores	611.00	2,000.00	1,389.00	1,000.00	(1,000.00)
1-510210	Instrumentalists	200.00	250.00	50.00	200.00	(50.00)
1-510220	Copyright License &Subscription	513.00	2,500.00	1,987.00	1,000.00	(1,500.00)
1-510225	Music- Other	5,086.00	3,000.00	(2,086.00)	-	(3,000.00)
1-510230	Music Supplies		2,200.00	2,200.00	2,200.00	
TOTAL MUSIC MINISTRIES		6,410.00	9,950.00	3,540.00	4,400.00	(5,550.00)
GENERAL MINISTRIES						
1-510312	Memorial Expenses	-	250.00	250.00	250.00	
1-510314	Invite Welcome Connect	150.00	-	(150.00)	1,300.00	1,300.00
1-510317	Outreach	2,000.00	-	(2,000.00)	2,000.00	2,000.00
1-500180	Rector Pastoral	10,467.10	4,600.00	(5,867.10)	3,000.00	(1,600.00)
TOTAL GENERAL MINISTRIES		12,617.10	4,850.00	(7,767.10)	6,550.00	1,700.00
HOSPITALITY EXPENSE/PARISH LIFE						
1-510027	Kitchen Supplies	420.00	2,500.00	2,080.00	500.00	(2,000.00)
1-510305	Breakfast Coffee Ministry	187.00	-	(187.00)	500.00	500.00
1-510315	Hospitality	1,617.00	3,000.00	1,383.00	1,000.00	(2,000.00)
1-510320	Parish Fund Raising		3,500.00	3,500.00	500.00	(3,000.00)
1-510325	Fellowship/Receptions	209.20	10,000.00	9,790.80	250.00	(9,750.00)
1-510326	Parish Life	1,161.00	50,000.00	48,839.00	1,000.00	(49,000.00)
TOTAL HOSPITALITY EXPENSE		3,594.20	69,000.00	65,405.80	3,750.00	(65,250.00)
GOVERNANCE						
1-510350	Vestry Expense	-	300.00	300.00	300.00	
1-510400	Diocesan Council		360.00	360.00	2,500.00	2,140.00
1-510410	Conventions/Meetings	-	700.00	700.00	500.00	(200.00)
TOTAL GOVERNANCE			1,360.00	1,360.00	3,300.00	1,940.00
OUTREACH/EVANGELISM EXPENSE						
1-510430	Faith In Motion	-	6,050.00	6,050.00	1,700.00	(4,350.00)
1-510512	Eucharistic visitor	-	500.00	500.00	300.00	(200.00)
TOTAL OUTREACH/EVANGELISM EXP		-	6,550.00	6,550.00	2,000.00	(4,550.00)

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# ST EDWARDS EPISCOPAL CHURCH 2021 BUDGET

	(62,333.18)		2,516.92	(36,011.69)		<b>NET BUDGET (INCOME-EXPENSES)</b>
(15,343.31)	305,926.77	32,946.84	288,323.24 321,270.08 32,946.84	288,323.24		TOTAL EXPENSE
CHANGES 2021	2021 BUDGET		2020 BUDGET VARIANCE	2020 ACTUAL	ACCOUNTS DESCRIPTIONS	ACCOUNTS CATEGORIES
				1000000		

The Rt. Rev. Robert C. Wright, Diocesan Bishop The Rev. Fabio Sotelo, Priest-in-Charge Leslie Nystrom, Verger Carla Strott, Director of Music, Organist, Choirmaster & Liturgist John Ruch, Assistant Organist & Conductor Matt Bonaker, Cantor, Handbell Director & Sound Engineer Manuel Holguin, Director del Coro Lisa King, Parish Administrator Ted Ruchalski, Media Engineer & Technology Consultant Jeannette Best-Nunez, Clerk of the Vestry William Paasewe, Treasurer Diane Van Slyke, Assistant Treasurer

The Vestry of Saint Edward's
John Talipsky, Jr., Senior Warden
Fostenal Dahn, Junior Warden
Vanya Davis, Manuel Holguin,
Gladys Tarpeh, Jay Franks,
Choco Harmon, Darcey Tatum,
Lucy Herrera, Klade Harmon,
Leroy Moulton, Mike Leary